



Alcohol and Substance Abuse Services Clients Also Receiving Economic Services

State Fiscal Year 2004

		DASA							
	Service	Alcohol and Substance Abuse Total	ADATSA Assessments	Assessments-- General	Detoxification	Opiate Substitution Services	Outpatient Treatment	Residential Treatment	Miscellaneous Services
E S A	Economic Services Total	41,314 72% \$68,181,258 81% \$1,650 113.32	11,817 90% \$1,877,785 90% \$155 100.32	16,867 71% \$2,801,705 72% \$166 101.94	6,000 74% \$5,611,945 78% \$935 106.25	2,580 79% \$4,881,243 83% \$1,892 104.19	25,414 72% \$25,195,102 76% \$991 105.16	7,954 86% \$25,648,954 87% \$3,225 101.02	3,771 91% \$2,164,524 98% \$574 107.00
	Basic Food Program	32,633 57% \$58,011,277 69% \$1,778 122.06	10,483 80% \$1,671,077 80% \$155 100.63	12,931 54% \$2,168,809 56% \$166 102.93	5,074 62% \$4,901,453 68% \$966 109.73	2,178 67% \$4,264,572 72% \$1,958 107.82	20,032 57% \$20,590,867 62% \$1,028 109.04	6,964 76% \$22,371,831 76% \$3,212 100.64	3,396 82% \$2,042,668 92% \$601 112.12
	Child Support Enforcement Services	24,600 43% \$38,533,119 46% \$1,566 107.56	5,636 43% \$895,780 43% \$155 100.34	11,491 48% \$1,939,853 50% \$165 103.60	2,736 34% \$2,265,512 32% \$828 94.06	1,024 31% \$1,785,937 30% \$1,744 96.04	15,427 44% \$15,692,056 47% \$1,017 107.90	4,324 47% \$14,126,307 48% \$3,267 102.35	1,909 46% \$1,827,674 82% \$957 178.47
	Consolidated Emergency Assistance	8 0% \$6,899 0% \$862 59.22	0 0% \$0 0% \$0 0.00	4 0% \$521 0% \$130 79.86	1 0% \$126 0% \$126 14.34	0 0% \$0 0% \$0 0.00	0 0% \$4,020 0% \$670 71.07	1 0% \$2,232 0% \$2,232 69.93	0 0% \$0 0% \$0 0.00
	Diversion Cash Assistance	296 1% \$344,930 0% \$1,165 80.02	26 0% \$4,210 0% \$162 102.21	173 1% \$30,179 1% \$174 107.05	15 0% \$8,971 0% \$598 67.93	12 0% \$23,428 0% \$1,952 107.51	182 1% \$176,845 1% \$972 103.07	33 0% \$87,437 0% \$2,650 83.01	22 1% \$13,860 1% \$630 117.44
	ESA Child Care	2,505 4% \$4,674,212 6% \$1,866 128.13	251 2% \$39,193 2% \$156 98.57	1,368 6% \$237,050 6% \$173 106.34	151 2% \$107,427 1% \$711 80.81	98 3% \$194,670 3% \$1,986 109.39	1,669 5% \$2,281,023 7% \$1,367 144.98	300 3% \$1,129,942 4% \$3,766 118.00	347 8% \$684,907 31% \$1,974 367.93
	General Assistance	6,817 12% \$11,136,809 13% \$1,634 112.18	3,266 25% \$529,107 25% \$162 102.27	1,977 8% \$302,177 8% \$153 93.80	1,395 17% \$1,386,990 19% \$994 112.94	743 23% \$1,183,480 20% \$1,593 87.71	3,796 11% \$3,917,485 12% \$1,032 109.47	1,324 14% \$3,737,062 13% \$2,823 88.43	745 18% \$80,509 4% \$108 20.14
	Refugee Grants	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00
	Supplemental Security Income - State	421 1% \$818,170 1% \$1,943 133.44	53 0% \$7,984 0% \$151 95.10	196 1% \$33,190 1% \$167 102.35	47 1% \$58,881 1% \$1,253 142.31	94 3% \$227,871 4% \$2,424 133.49	297 1% \$309,904 1% \$1,043 110.65	43 0% \$173,425 1% \$4,033 126.35	87 2% \$6,916 0% \$75 14.82
	TANF and State Family Assistance	9,878 17% \$17,794,278 21% \$1,801 123.69	1,418 11% \$224,852 11% \$155 100.10	6,174 26% \$1,091,762 28% \$177 108.52	690 8% \$542,015 8% \$786 89.23	480 15% \$910,313 15% \$1,896 104.44	6,377 18% \$7,755,494 23% \$1,216 129.01	1,470 16% \$5,520,058 19% \$3,755 117.64	1,203 29% \$1,749,784 79% \$1,455 271.13
	Work First	8,569 15% \$14,503,913 17% \$1,693 116.22	1,755 13% \$279,287 13% \$155 100.46	4,922 21% \$857,880 22% \$174 106.96	794 10% \$623,971 9% \$786 89.27	522 16% \$1,011,477 17% \$1,938 106.71	5,755 16% \$6,984,287 21% \$1,213 128.65	1,370 15% \$4,467,945 15% \$3,261 102.17	760 18% \$279,066 13% \$367 68.45
	Miscellaneous Services	5,740 10% \$9,038,671 11% \$1,575 108.13	3,306 25% \$536,800 26% \$162 102.50	1,483 6% \$229,695 6% \$155 95.05	1,132 14% \$1,061,777 15% \$938 106.55	412 13% \$524,449 9% \$1,273 70.10	2,944 8% \$2,963,196 9% \$1,007 106.77	1,321 14% \$3,676,125 12% \$2,783 87.18	457 11% \$46,629 2% \$102 19.02
	Total Clients	57,530	13,118	23,912	8,152	3,257	35,087	9,218	4,134
	Total Dollars	\$83,783,762	\$2,077,960	\$3,896,522	\$7,176,513	\$5,914,504	\$33,076,851	\$29,423,696	\$2,217,715
	Average per client	\$1,456	\$158	\$163	\$880	\$1,816	\$943	\$3,192	\$536

DASA Clients Receiving ESA Services

Key:

31
1%
\$408,024
1%
\$13,162
1.30

Number of clients.
These clients as a percent of all those receiving this DASA service.
Dollars for this DASA service for these clients.
Dollars for these clients as a percent of DASA service total dollars.
Average dollars for these clients.
Compares average dollars for these clients to the average for all clients for this DASA service